

# HOW SAANICH PLANS CONNECT

WE ARE BUILDING A PATH FOR OUR STRATEGIC AND FINANCIAL PLANS, STOPPING ALONG THE WAY TO INCLUDE YOUR INPUT. TELL US HOW YOU WANT TO BE PART OF THE RIDE.

## WHAT YOU NEED TO KNOW

The District of Saanich faces choices every day that affect those who live and work here. In Saanich we use a number of plans that work together to guide the choices we make every day. We want to ensure you understand what they are and how they provide direction for choice-making.

## THIS IS WHERE WE START

### VISION, MISSION AND VALUES

They articulate the dreams and hopes of Saanich in the future. It points the way we go but not how to get there.

## BUT THEN WE NEED DIRECTION

### OFFICIAL COMMUNITY PLAN OCP

The OCP provides direction and focus as well as guidance on how to manage future growth and change in our community.

Our OCP is guided by the Saanich Vision and its 3 community themes:

- Environmental integrity
- Social well-being
- Economic vibrancy

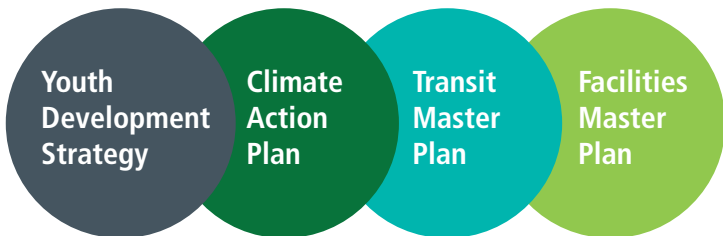
**12** Local Area Plans – identify features of the community that are highly valued by citizens, and provides policy on how to protect and enhance them.

**3** Centre & Corridor Plans – are frameworks that guide Saanich's growth for the next 20-30 years.

## SO, IT'S TIME TO DECIDE ON PRIORITIES

### 4 YEAR STRATEGIC PLAN

The Strategic Plan, developed each time a new Council is elected, outlines key initiatives that Saanich will focus its energy and resources on. The plan maps out the actions that Saanich will undertake to achieve its future vision.



*These master plans, among many others, provide guidance in establishing priorities in the strategic plan.*

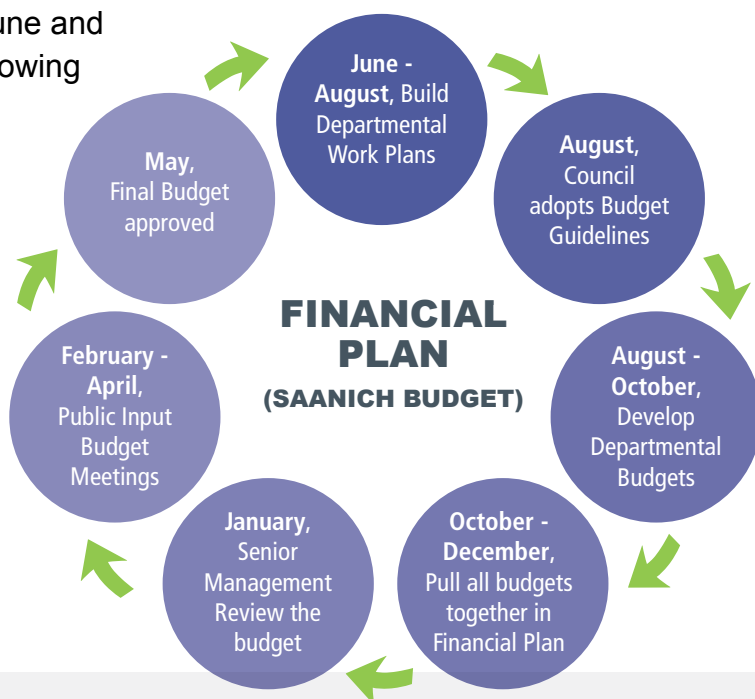
## THEN WE FUND THE CHOICES WE'VE MADE

The budget provides funding for both the key initiatives of the strategic plan but also the on-going operations of Saanich.

Financial planning is an on-going year round process.

The cycle begins in June and continues until the following May when the plan is adopted by Council.

It includes these major milestones:



## FINALLY, WE NEED TO MEASURE HOW WE ARE DOING

*Circle back to Strategic Plans*

### ANNUAL PROGRESS REPORT

Our annual report is prepared and shared with citizens to provide information and show accountability to Saanich residents. Strategic, financial and activity progress is reported annually to all citizens through this report.

**#YourSayYourWay**

**Saanich**